

**PRELIMINARY 5 YEAR ROAD PROGRAM ROADWAY ESTIMATES  
SUMMARY (PENDING FUNDING)**

**GENERAL FUND PROJECTS**

| Project Group             | Street                                       | Type of Project            | Street Subtotal   | Previous Prog. Year |
|---------------------------|--|----------------------------|-------------------|---------------------|
| GEN-12                    | E Stanton Street (200-600 Block)             | Overlay with Storm Sewer   | \$ 282,136        | 2012                |
| GEN-12                    | N Colorado Street (400 Block)                | Reconstruction             | \$ 67,813         | N/A                 |
| <b>Total Project Cost</b> |  |                            | <b>\$ 349,949</b> |                     |
| GEN-13                    | E La Rue (Sterling to Shabbona)              | Reconstruction             | \$ 191,878        | 2014                |
| GEN-13                    | N Sterling Street (Between Morrell & La Rue) | Reconstruction             | \$ 52,595         | 2014                |
| GEN-13                    | E Dalton Street (1100-1300 Block)            | Overlay                    | \$ 106,448        | 2017                |
| <b>Total Project Cost</b> |  |                            | <b>\$ 350,921</b> |                     |
| GEN-14                    | N Sterling Street (1300 Block)               | Overlay with Storm Sewer   | \$ 96,615         | 2015                |
| GEN-14                    | E Ralph Plumb Street (500 Block)             | Overlay with Storm Sewer   | \$ 96,615         | 2015                |
| GEN-14                    | E Grove Street (200 Block)                   | Overlay with Storm Sewer   | \$ 104,550        | 2017                |
| GEN-14                    | CBD Alleys                                   | Overlay                    | \$ 50,000         | N/A                 |
| <b>Total Project Cost</b> |  |                            | <b>\$ 347,781</b> |                     |
| GEN-15                    | Lowden Road (900 - 1200 Block)               | Overlay with Storm Sewer   | \$ 254,074        | N/A                 |
| GEN-15                    | W Lincoln Avenue (200-500 Block)             | Overlay/In-Place Recycling | \$ 90,935         | 2016                |
| <b>Total Project Cost</b> |  |                            | <b>\$ 345,009</b> |                     |
| GEN-16                    | E Elm Street (700 Block)                     | Reconstruction             | \$ 106,250        | 2013                |
| GEN-16                    | N Illinois Street (100-500 Block)            | Overlay                    | \$ 184,191        | 2013                |
| GEN-16                    | S Everett Street (200 Block)                 | Overlay                    | \$ 37,632         | 2013                |
| GEN-16                    | E Hickory Street (1100 Block)                | Overlay                    | \$ 27,134         | 2013                |
| <b>Total Project Cost</b> |  |                            | <b>\$ 355,207</b> |                     |

**MFT PROJECTS**

| Project Group             | Street                                    | Type of Project            | Street Subtotal   | Previous Prog. Year |
|---------------------------|---|----------------------------|-------------------|---------------------|
| FAU-12/MFT-12             | S Otter Creek Road (100-1100 Block)       | Reconstruction             | \$ 410,820        | 2012                |
| <b>Total Project Cost</b> |   |                            | <b>\$ 410,820</b> |                     |
| MFT-13                    | E Morrell Street (400-800 Block)          | Overlay/In-Place Recycling | \$ 200,000        | 2013                |
| FAU-13/MFT 13             | Division Street and Bazore Street Bridges | Box Culverts               | \$ 150,000        | N/A                 |
| <b>Total Project Cost</b> |   |                            | <b>\$ 350,000</b> |                     |
| MFT-14                    | Eastwood Avenue                           | Overlay with Storm Sewer   | \$ 490,780        | 2014                |
| <b>Total Project Cost</b> |   |                            | <b>\$ 490,780</b> |                     |
| MFT-15                    | E Broadway Street (100-700 Block)         | Overlay                    | \$ 302,924        | 2015                |
| <b>Total Project Cost</b> |   |                            | <b>\$ 302,924</b> |                     |
| MFT-16                    | E Bronson Street (1000-1200 Block)        | Reconstruction             | \$ 244,053        | 2016                |
| <b>Total Project Cost</b> |   |                            | <b>\$ 244,053</b> |                     |

**TIF PROJECTS**

| Project Group             | Street  | Type of Project            | Street Subtotal   | Previous Prog. Year |
|---------------------------|---|----------------------------|-------------------|---------------------|
| TIF 2011                  | CBD Alley North of 200-300 Main St              | Overlay                    | \$ 25,000         | N/A                 |
| <b>Total Project Cost</b> |   |                            | <b>\$ 25,000</b>  |                     |
| TIF 2013                  | S Vermillion (100 Block) N Vermillion (100-300) | Overlay/In-Place Recycling | \$ 123,224        | N/A                 |
| TIF 2013                  | S. Monroe (100 Block)                           | Overlay/In-Place Recycling | \$ 36,242         | N/A                 |
| <b>Total Project Cost</b> |   |                            | <b>\$ 159,466</b> |                     |

**FAU PROJECTS**

| Project Group             | Street                                    | Type of Project | Street Subtotal     | Previous Prog. Year |
|---------------------------|---|-----------------|---------------------|---------------------|
| FAU-12/MFT-12             | S Otter Creek Road (100-1100 Block)       | Reconstruction  | \$ 1,718,281        | 2012                |
| <b>Total Project Cost</b> |   |                 | <b>\$ 1,718,281</b> |                     |
| FAU-13/MFT 13             | Division Street and Bazore Street Bridges | Box Culverts    | \$ 950,000          | N/A                 |
| <b>Total Project Cost</b> |   |                 | <b>\$ 950,000</b>   |                     |